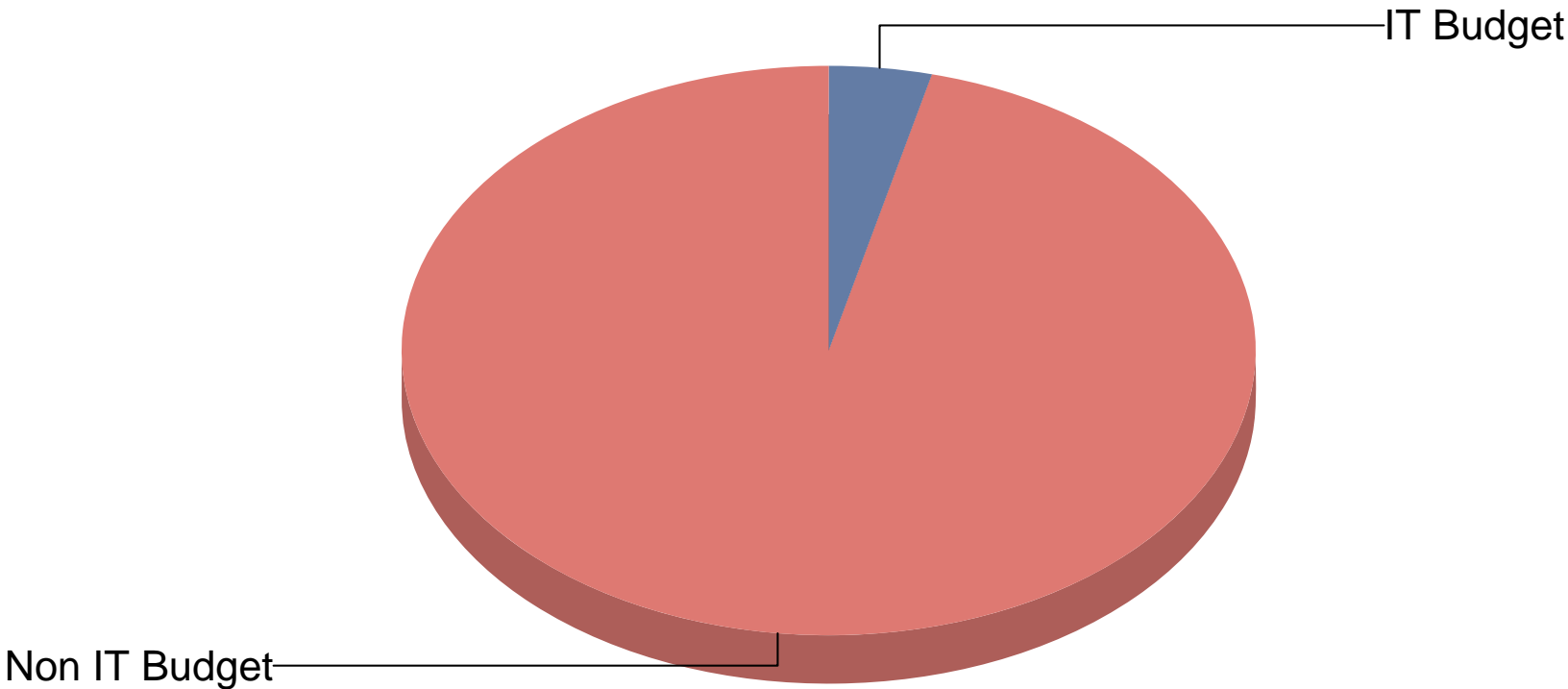


07-09 Executive Recommendation IT vs Non IT

Excludes ITD Agency Billing and Higher Ed



IT Budget	\$215,113,401	3.8%
Non IT Budget	\$5,430,124,478	96.2%
Total:	\$5,645,237,879	100.0%